

Appendix B NORTH NORTHAMPTONSHIRE SCHOOLS 2022-23 FUNDING CONSULTATION

WARNING DISCLAIMER:

THIS IS AN EXAMPLE COMPARISON MODEL OF CURRENT 2021-22 BUDGET AND 2022-23 NATIONAL FUNDING FORMULA NOMINAL BUDGET AGAINST THE TWO CONSULTATION OPTIONS NORTH NORTHAMPTONSHIRE COUNCIL IS EXPLORING WITH SCHOOLS. IT IS BASED ON OLD YEAR 2020 AUTUMN CENSUS AND IS NOT THE FINAL 2022-23 SCHOOL BUDGET ALLOCATION. IT MUST NOT BE USED FOR ANY OTHER PURPOSE EXCEPT FOR THIS CONSULTATION EXERCISE. THE 2022-23 BUDGET IS YET TO BE DETERMINED AS IT WILL BE BASED ON THE OCTOBER 2021 CENSUS IN CONJUNCTION WITH THE DECISION SCHOOLS FORUM WILL MAKE FOLLOWING THE OUTCOME OF THIS CONSULTATION.

COMPARISON OF 2021-22 APT, 2022-23 NFF NOMINAL FUNDING AND OPTIONS FOR 2022-23 APT

| | Primary | Secondary (KS3 | Secondary (KS4 | Secondary |
|---|-----------|--|----------------|-----------|
| | | only) minimum per pupil funding level | | |
| | level | | | |
| ı | £4.265.00 | £5.321.00 | £5.831.00 | £5.525.00 |

| OPTION | ASSUMPTION 1: 2022- 23 GROWTH FUNDING RECEIVED | ASSUMPTION 2: TRANSFER % SCHOOLS BLOCK TO HIGH NEEDS BLOCK | ASSUMPTION 2: TRANSFER AMOUNT SCHOOLS BLOCK TO HIGH NEEDS BLOCK | ASSUMPTION 3: MFG SET AT | ASSUMPTION 4: INCREASES CAP AT | ASSUMPTION 5: ALL CAPPED INCREASES SCALE BY | ASSUMPTION 6: GROWTH FUND BUDGET FOR 2022-23 |
|--------|--|---|--|-----------------------------|-----------------------------------|---|--|
| | £M | % | £M | % | % | % | £M |
| A | 1.339 | 0.50% | 1.258 | 2.00% | 100.00% | 100% | 0.892 |
| В | 1.339 | 1 31% | 3 297 | 2.00% | 2.00% | 100% | 0.717 |

Kev:

Option A Requires Schools Forum approval

Option B Requires a Disapplication request to DFE for Secretary of State approval. Deadline 19 Nov 2021

| | | | | | | 2021-22 APT NFF Nominal Budget | | | | | | | | Opt | on A | | | Option B | | | | | | |
|--------|---------|---|-----------------------------|-----------------------------|---------------------------|--------------------------------|------------------------|---------------------|------------------------|---------------------------|-------------------|--------------------------------|--------------------|--------------------------|---------|----------------------|-------------------|------------------------------|------------------------|--------------------------|-------------------|----------------------------|-------------------|--|
| URN | LAESTAB | School Name | NOR | NOR Primary | NOR Secondary | 21-22 Post MFG | | VFF Notional Budget | NFF Notional Per | | % Difference from | 22-23 Post MFG | 22-23 Post MFG Per | Difference from 2021- | | Difference from NFF | % Difference from | 22-23 Post MFG | 22-23 Post MFG Per Di | | % Difference from | Difference from NFF | % Difference from | |
| | | | (from Adjusted | (from Adjusted | (from Adjusted | Budget | Pupil Budget | | Pupil Budget | 22 | 2021-22 | Budget | Pupil Budget | 22 | 2021-22 | | NFF | Budget | Pupil Budget | 22 | 2021-22 | | NFF | |
| 121857 | 9402082 | Alfred Street Junior Sci | Factors column O) 115.00 | Factors column P) 115.00 | Factors column S) 0.00 | £601,903.77 | | £620,256.98 | £5,393.54 | £18,353.20 | 3.05% | £619,414.08 | | | | | | £611,274.15 | £5,315.43 | £9,370.37 | 1.56% | -£8,982.83 | -1.45% | |
| 121998 | 9403070 | All Saints CEVA Primary | 210.00 | 210.00 | 0.00 | £947,582.90 | £5,233.95 | £980,471.51 | £4,668.91 | £32,888.61 | 3.47% | £963,767.74 | £5,386.21 | £17,510.31 | 2.91% | -£842.90 | -0.14% | £963,767.74 | £4,589.37 | £16,184.83 | 1.71% | -£16,703.78 | -1.43% | |
| 121951 | 9402217 | Barton Seagrave Prima | 627.00 | 627.00 | 0.00 | £2.664.440.00 | £4,512.30 | £2,717,735.00 | £4,008.51 £4.334.51 | | 2.00% | £2.717.931.00 | £4,589.37 | £16,184.83 | 1.71% | -£16,703.78 | -1.70% | £2.717.931.00 | £4,389.37 £4.334.82 | £53.491.00 | 2.01% | £196.00 | 0.01% | |
| 121951 | 9402217 | Barton Seagrave Prima Beanfield Primary Scho | 627.00 657.00 | 627.00 | 0.00 | £2,664,440.00 £2.794.318.35 | £4,249.51 | , , | £4,334.51 £4,411.65 | £53,295.00 £104.134.06 | 2.00% 3.73% | £2,717,931.00 £2.871.206.71 | £4,334.82 | £53,491.00 | 2.01% | £196.00 | 0.01% | | £4,334.82 £4.334.32 | £53,491.00 £53.332.65 | 2.01% | £196.00 -£50.801.41 | | |
| | | | | | | 7 - 7 | £4,253.15 | £2,898,452.41 | | | | | £4,370.18 | £76,888.36 | 2.75% | -£27,245.70 | -0.94% | £2,847,650.99 | | | | | -1.75% | |
| 137086 | 9404601 | Bishop Stopford Schoo | 1,081.00 | 0.00 | 1,081.00 | £5,899,191.00 | £5,457.16 | £5,972,525.00 | £5,525.00 | £73,334.00 | 1.24% | £6,003,382.00 | £5,553.54 | £104,191.00 | 1.77% | £30,857.00 | 0.52% | £6,003,382.00 | £5,553.54 | £104,191.00 | 1.77% | £30,857.00 | 0.52% | |
| 146674 | 9402004 | Bozeat Community Prin | 141.00 | 141.00 | 0.00 | £612,274.36 | £4,342.37 | £641,971.01 | £4,552.99 | £29,696.64 | 4.85% | £643,973.09 | £4,567.19 | £31,698.73 | 5.18% | £2,002.08 | 0.31% | £630,131.78 | £4,469.02 | £17,857.42 | 2.92% | -£11,839.23 | -1.84% | |
| 141632 | 9402222 | Brambleside Primary St | 400.00 | 400.00 | 0.00 | £1,680,615.00 | £4,201.54 | £1,706,000.00 | £4,265.00 | £25,385.00 | 1.51% | £1,714,434.00 | £4,286.09 | £33,819.00 | 2.01% | £8,434.00 | 0.49% | £1,714,434.00 | £4,286.09 | £33,819.00 | 2.01% | £8,434.00 | 0.49% | |
| 122011 | 9403200 | Brigstock Latham's Chu | 91.00 | 91.00 | 0.00 | £484,604.04 | £5,325.32 | £505,080.60 | £5,550.34 | | 4.23% | £504,776.07 | £5,546.99 | £20,172.03 | 4.16% | -£304.52 | -0.06% | £489,937.28 | £5,383.93 | £5,333.23 | 1.10% | -£15,143.32 | -3.00% | |
| 135317 | 9406907 | Brooke Weston Acades | 912.00 | 0.00 | 912.00 | £4,994,091.98 | £5,475.98 | £5,727,434.79 | £6,280.08 | £733,342.81 | 14.68% | £5,140,417.21 | £5,636.42 | £146,325.23 | 2.93% | -£587,017.58 | -10.25% | £5,092,800.00 | £5,584.21 | £98,708.02 | 1.98% | -£634,634.79 | -11.08% | |
| 121799 | 9402007 | Broughton Primary Sch | 207.00 | 207.00 | 0.00 | £889,805.07 | £4,298.58 | £915,464.40 | £4,422.53 | £25,659.33 | 2.88% | £916,129.75 | £4,425.75 | £26,324.68 | 2.96% | £665.35 | 0.07% | £904,893.77 | £4,371.47 | £15,088.70 | 1.70% | -£10,570.63 | -1.15% | |
| 143025 | 9402201 | Compass Primary Acad | 379.00 | 379.00 | 0.00 | £1,700,004.39 | £4,485.50 | £1,740,599.59 | £4,592.61 | £40,595.21 | 2.39% | £1,743,072.81 | £4,599.14 | £43,068.42 | 2.53% | £2,473.22 | 0.14% | £1,723,938.45 | £4,548.65 | £23,934.07 | 1.41% | -£16,661.14 | -0.96% | |
| 135306 | 9406906 | Corby Business Acaden | 990.00 | 0.00 | 990.00 | £5,680,401.88 | £5,737.78 | £5,780,457.13 | £5,838.85 | £100,055.25 | 1.76% | £5,847,483.58 | £5,906.55 | £167,081.70 | 2.94% | £67,026.45 | 1.16% | £5,790,197.53 | £5,848.68 | £109,795.66 | 1.93% | £9,740.40 | 0.17% | |
| 121808 | 9402019 | Corby Old Village Prima | 204.00 | 204.00 | 0.00 | £929,978.13 | £4,558.72 | £961,819.87 | £4,714.80 | £31,841.75 | 3.42% | £957,723.68 | £4.694.72 | £27,745,55 | 2.98% | -£4.096.20 | -0.43% | £945,975.75 | £4,637.14 | £15,997.62 | 1.72% | -£15,844.12 | -1.65% | |
| 139827 | 9402111 | Corby Primary Academ | 418.00 | 418.00 | 0.00 | £1,759,017.00 | £4,208.17 | £1,782,770.00 | £4,265.00 | £23,753.00 | 1.35% | £1,793,673.00 | £4,291,08 | £34.656.00 | 1.97% | £10.903.00 | 0.61% | £1,793,673.00 | £4,291.08 | £34,656.00 | 1.97% | £10,903.00 | 0.61% | |
| 138254 | 9404003 | Corby Technical School | 758.00 | 0.00 | 758.00 | £4,356,440.06 | £5.747.28 | £4,453,742.65 | £5,875.65 | £97,302.59 | 2.23% | £4,485,296.50 | £5 917 28 | F128.856.45 | 2 96% | £31,553.86 | 0.71% | £4,440,744.61 | £5,858.50 | £84,304.56 | 1.94% | -£12,998.03 | -0.29% | |
| 142661 | 9403017 | Cottingham CofE Prima | 132.00 | 132.00 | 0.00 | £592,180.11 | £4,486.21 | £615,151.68 | £4,660.24 | £22.971.57 | 3.88% | £609.522.37 | £4.617.59 | £17,342.26 | 2.93% | -£5,629.31 | -0.92% | £601,164.81 | £4,554.28 | £8,984.70 | 1.52% | -£13,986.86 | -2.27% | |
| 144841 | 9403018 | Cranford CofE Primary | 94.00 | 94.00 | 0.00 | £450.691.57 | £4,794,59 | £500,495,84 | £5.324.42 | | 11.05% | £462.560.00 | | £11.868.43 | 2.63% | -£37.935.84 | -7 58% | £456.898.26 | £4.860.62 | £6,206,69 | 1.38% | -£43.597.57 | -8.71% | |
| 133600 | 9402231 | Croyland Primary Scho | 419.00 | 419.00 | 0.00 | £1.914.669.07 | £4,754.39 £4,569.62 | £1.974.362.89 | £4,712.08 | £59.693.82 | 3.12% | £1,971,137.47 | £4,704.39 | £11,868.43 £56,468.40 | 2.95% | -£3,225.41 | -0.16% | £1.950.085.59 | £4.654.14 | £35,416.52 | 1.85% | -£24,277.30 | -1.23% | |
| 142185 | 9402194 | Danesholme Infant Aca | 217.00 | 217.00 | 0.00 | £1,022,560.44 | £4,712.26 | £1,049,013.15 | £4,834.16 | £26,452.71 | 2.59% | £1,052,540.71 | £4,704.39 | £29,980.28 | 2.93% | | 0.34% | £1,040,299.12 | £4,794.01 | £17,738.69 | 1.73% | -£8,714.02 | -0.83% | |
| 142062 | 9402178 | Danesholme Junior Aca | 369.00 | 369.00 | 0.00 | £1.631.462.35 | | £1.681.944.26 | 64 558 11 | £50,481,91 | 3.09% | £1,679,574,04 | | £29,980.28 £48.111.69 | 2.93% | £3,527.57 | -0.14% | £1,661,393,39 | £4.502.42 | £29.931.05 | 1.83% | -£20.550.86 | -1.22% | |
| 121942 | 9402178 | Denfield Park Primary | 400.00 | 400.00 | 0.00 | £1,725,201.58 | £4,421.31 | £1,779,557,56 | £4,338.11 £4,448.89 | £54,355.98 | 3.05% | £1,775,628.51 | 14,331.03 | | | -£2,370.22 | | £1,756,556.05 | £4,302.42 £4.391.39 | £31,354.47 | 1.83% | -£23,001.51 | -1.22% | |
| 121942 | 9402206 | Earls Barton Primary So | 457.00 | 457.00 | 0.00 | £1,723,201.38 £1.971.953.00 | £4,313.00 | £2,010,798.00 | £4,448.89 | | 1.97% | £1,775,628.51 £1,985,713.00 | £4,439.07 | £50,426.94 | 2.92% | -£3,929.04 | -0.22% | £1,985,713.00 | £4,391.39 £4,345.11 | £13,760.00 | 0.70% | -£25,001.51 -£25,085.00 | -1.25% | |
| 142400 | 9402200 | | 69.00 | 69.00 | 0.00 | £1,971,933.00 £406.359.00 | £4,315.00 | £422.152.77 | £6.118.16 | | 3.89% | £1,585,713.00 £418.292.45 | £4,345.11 | £13,760.00 | 0.70% | -£25,085.00 | -1.25% | £1,985,713.00 £411.878.94 | £5,969.26 | £5,519.94 | 1.36% | -£10.273.83 | -2.43% | |
| | 9402200 | Ecton Village Primary S | | | 0.00 | , | £5,889.26 | | | ., ., | | | £6,062.21 | £11,933.45 | 2.94% | -£3,860.32 | -0.91% | , , , , | | | | | | |
| 146827 | | Exeter A Learning Com | 441.00 | 441.00 | | £2,052,133.02 | £4,653.36 | £2,099,450.22 | £4,760.66 | | 2.31% | £2,107,508.90 | £4,778.93 | £55,375.88 | 2.70% | £8,058.69 | 0.38% | £2,090,564.62 | £4,740.51 | £38,431.60 | 1.87% | -£8,885.60 | -0.42% | |
| 141899 | 9402097 | Finedon Infant School | 134.00 | 134.00 | 0.00 | £641,487.28 | £4,787.22 | £658,306.32 | £4,912.73 | £16,819.03 | 2.62% | £660,631.18 | £4,930.08 | £19,143.90 | 2.98% | £2,324.87 | 0.35% | £651,836.61 | £4,864.45 | £10,349.32 | 1.61% | -£6,469.71 | -0.98% | |
| 141900 | 9403346 | Finedon Mulso Church | 157.00 | 157.00 | 0.00 | £752,403.09 | £4,792.38 | £779,655.92 | £4,965.96 | £27,252.83 | 3.62% | £771,725.10 | £4,915.45 | £19,322.01 | 2.57% | -£7,930.82 | -1.02% | £764,724.51 | £4,870.86 | £12,321.42 | 1.64% | -£14,931.41 | -1.92% | |
| 139461 | 9403073 | Freemans Endowed Ch | 234.00 | 234.00 | 0.00 | £1,018,894.44 | £4,354.25 | £1,046,168.97 | £4,470.81 | | 2.68% | £1,049,280.92 | £4,484.11 | £30,386.47 | 2.98% | £3,111.95 | 0.30% | £1,036,713.41 | £4,430.40 | £17,818.97 | 1.75% | -£9,455.56 | -0.90% | |
| 121972 | 9403030 | Geddington Church of | 201.00 | 201.00 | 0.00 | £855,959.50 | £4,258.50 | £873,044.50 | £4,343.50 | £17,085.00 | 2.00% | £873,108.25 | £4,343.82 | £17,148.75 | 2.00% | £63.75 | 0.01% | £873,108.25 | £4,343.82 | £17,148.75 | 2.00% | £63.75 | 0.01% | |
| 147256 | 9403031 | Glapthorn Church of Er | 80.00 | 80.00 | 0.00 | £441,098.18 | £5,513.73 | £463,922.94 | £5,799.04 | £22,824.77 | 5.17% | £462,404.98 | £5,780.06 | £21,306.80 | 4.83% | -£1,517.96 | -0.33% | £446,457.69 | £5,580.72 | £5,359.51 | 1.22% | -£17,465.26 | -3.76% | |
| 139585 | 9402103 | Grange Primary Acades | 178.00 | 178.00 | 0.00 | £933,854.21 | £5,246.37 | £960,554.57 | £5,396.37 | £26,700.36 | 2.86% | £949,959.07 | £5,336.85 | £16,104.86 | 1.72% | -£10,595.50 | -1.10% | £949,959.07 | £5,336.85 | £16,104.86 | 1.72% | -£10,595.50 | -1.10% | |
| 141462 | 9403316 | Great Addington CofE I | 94.00 | 94.00 | 0.00 | £450,710.60 | £4,794.79 | £499,412.67 | £5,312.90 | £48,702.07 | 10.81% | £466,884.79 | £4,966.86 | £16,174.19 | 3.59% | -£32,527.88 | -6.51% | £456,938.82 | £4,861.05 | £6,228.23 | 1.38% | -£42,473.85 | -8.50% | |
| 121821 | 9402041 | Great Doddington Prim | 136.00 | 136.00 | 0.00 | £636,617.43 | £4,681.01 | £658,288.40 | £4,840.36 | £21,670.97 | 3.40% | £654,377.09 | £4,811.60 | £17,759.66 | 2.79% | -£3,911.32 | -0.59% | £645,694.32 | £4,747.75 | £9,076.89 | 1.43% | -£12,594.09 | -1.91% | |
| 140191 | 9402139 | Greenfields Primary Sci | 335.00 | 335.00 | 0.00 | £1,521,389.71 | £4,541.46 | £1,657,164.66 | £4,946.76 | £135,774.95 | 8.92% | £1,560,024.29 | £4,656.79 | £38,634.58 | 2.54% | -£97,140.37 | -5.86% | £1,548,576.70 | £4,622.62 | £27,186.99 | 1.79% | -£108,587.96 | -6.55% | |
| 121975 | 9403033 | Grendon Church of Eng | 105.00 | 105.00 | 0.00 | £491,072.78 | £4,676.88 | £538,036.09 | £5,124.15 | £46,963.31 | 9.56% | £532,658.90 | £5,072.94 | £41,586.12 | 8.47% | -£5,377.19 | -1.00% | £496,843.14 | £4,731.84 | £5,770.36 | 1.18% | -£41,192.96 | -7.66% | |
| 138761 | 9402043 | Gretton Primary School | 148.00 | 148.00 | 0.00 | £639,377.05 | £4,320.12 | £656,020.01 | £4,432.57 | £16,642.96 | 2.60% | £658,696.87 | £4,450.65 | £19,319.81 | 3.02% | £2,676.86 | 0.41% | £649,592.47 | £4,389.14 | £10,215.42 | 1.60% | -£6,427.54 | -0.98% | |
| 144318 | 9402227 | Hall Meadow Primary S | 203.00 | 203.00 | 0.00 | £853,970.00 | £4,206.75 | £865,795.00 | £4,265.00 | £11,825.00 | 1.38% | £870,938.00 | £4,290.33 | £16,968.00 | 1.99% | £5,143.00 | 0.59% | £870,938.00 | £4,290.33 | £16,968.00 | 1.99% | £5,143.00 | 0.59% | |
| 140051 | 9402028 | Havelock Infant School | 249.00 | 249.00 | 0.00 | £1,043,911.00 | £4,192,41 | £1,061,985.00 | £4,265.00 | £18,074.00 | 1.73% | £1,064,994.00 | £4,277,08 | £21.083.00 | 2.02% | £3,009.00 | 0.28% | £1,064,994.00 | £4,277.08 | £21,083.00 | 2.02% | £3,009.00 | 0.28% | |
| 140054 | 9402027 | Havelock Junior School | 323.00 | 323.00 | 0.00 | £1,354,972.00 | £4,194,96 | £1,379,511.58 | £4,270.93 | £24,539.58 | 1.81% | £1,382,326.00 | £4,279,65 | £27.354.00 | 2.02% | £2.814.42 | 0.20% | £1,382,326.00 | £4,279.65 | £27,354.00 | 2.02% | £2,814.42 | 0.20% | |
| 146905 | 9402057 | Hawthorn Community | 284.00 | 284.00 | 0.00 | £1,175,913.00 | £4,140.54 | £1,221,102.80 | £4,299.66 | £45,189.80 | 3.84% | £1,223,369.91 | £4,307.64 | £47,456.91 | 4.04% | £2,267.11 | 0.19% | £1,215,271.00 | £4,279.12 | £39,358.00 | 3.35% | -£5,831.80 | -0.48% | |
| 142113 | 9402180 | Hayfield Cross CofE Sch | 339.00 | 339.00 | 0.00 | £1.418.065.20 | £4,183.08 | £1.446.880.20 | £4.268.08 | | 2.03% | £1.446.884.60 | £4,268.10 | £28.819.40 | 2.03% | £2,267.11 £4.40 | 0.00% | £1.446.884.60 | £4.268.10 | £28.819.40 | 2.03% | £4.40 | 0.00% | |
| 141982 | 9402173 | Hazel Levs Academy | 209.00 | 209.00 | 0.00 | £1.012.514.82 | £4,183.08 £4,844.57 | £1,040,675.63 | £4,979.31 | £28.160.81 | 2.78% | £1.042.723.60 | £4,288.10 | £30,208.77 | 2.03% | £2.047.96 | 0.00% | £1,030,310.74 | £4.929.72 | £17.795.91 | 1.76% | -£10.364.90 | -1.00% | |
| 133552 | 9402230 | Henry Chichele Primare | 382.00 | 382.00 | 0.00 | £1,642,379.00 | £4,844.57 £4,299.42 | £1,674,849.00 | £4,384.42 | ., | 1.98% | £1,675,054.00 | £4,989.11 | £30,208.77 | 2.98% | £2,047.96 £205.00 | 0.20% | £1,675,054.00 | £4,384.96 | £32,675.00 | 1.99% | £205.00 | 0.01% | |
| 121828 | 9402048 | Higham Ferrers Junior ! | 350.00 | 350.00 | 0.00 | £1,489,505.00 | £4,299.42 £4,255.73 | £1,519,255.00 | £4,340.73 | | 2.00% | £1,519,374.00 | 14,304.50 | £32,675.00 | 2.01% | | 0.01% | £1,519,374.00 | £4.341.07 | £29,869.00 | 2.01% | £119.00 | 0.01% | |
| 121899 | 9402140 | Higham Ferrers Nursen | 225.00 | 225.00 | 0.00 | £970.228.32 | | £998.822.87 | £4,439.21 | £28,594,55 | 2.95% | £998.882.91 | , | | | | | £986.978.83 | £4,386.57 | £16,750.50 | 1.73% | -£11.844.04 | -1.19% | |
| 138030 | 9404017 | Huxlow Science College | 797.00 | 0.00 | 797.00 | £4,677,586.03 | £4,312.13 | £4,813,411.19 | £6,039,41 | | 2.90% | £4,816,960.39 | £4,439.48 | £28,654.59 | 2.95% | £60.04 | 0.01% | £4,768,538.67 | £5,983.11 | £90.952.64 | 1.73% | £44,872.51 | -0.93% | |
| | | | | | | | £5,868.99 | | ., | | | | £6,043.86 | £139,374.35 | 2.98% | £3,549.20 | 0.07% | | | | | | -0.93% | |
| 146482 | 9402232 | Irchester Community F | 389.00 | 389.00 | 0.00 | £1,608,901.00 | £4,135.99 | £1,663,153.25 | £4,275.46 | | 3.37% | £1,664,948.00 | £4,280.07 | £56,047.00 | 3.48% | £1,794.75 | 0.11% | £1,664,948.00 | £4,280.07 | £56,047.00 | 3.48% | £1,794.75 | | |
| 141910 | 9402053 | Irthlingborough Junior | 408.00 | 408.00 | 0.00 | £1,712,164.00 | £4,196.48 | £1,764,605.28 | £4,325.01 | £52,441.28 | 3.06% | £1,752,648.33 | £4,295.71 | £40,484.33 | 2.36% | -£11,956.95 | -0.68% | £1,746,703.00 | £4,281.13 | £34,539.00 | 2.02% | -£17,902.28 | -1.019 | |
| 141909 | 9402054 | Irthlingborough Nurses | 279.00 | 279.00 | 0.00 | £1,196,471.05 | £4,288.43 | £1,221,187.16 | £4,377.01 | £24,716.10 | 2.07% | £1,232,100.40 | £4,416.13 | £35,629.35 | 2.98% | £10,913.25 | 0.89% | £1,217,676.67 | £4,364.43 | £21,205.62 | 1.77% | -£3,510.48 | -0.293 | |
| 144858 | 9403320 | Isham Church of Englar | 102.00 | 102.00 | 0.00 | £472,343.24 | £4,630.82 | £485,630.06 | £4,761.08 | £13,286.82 | 2.81% | £486,386.23 | £4,768.49 | £14,042.99 | 2.97% | £756.17 | 0.16% | £479,184.37 | £4,697.89 | £6,841.12 | 1.45% | -£6,445.69 | -1.339 | |
| 135966 | 9406908 | Kettering Buccleuch Ac | 1,592.00 | 409.00 | 1,183.00 | £8,554,563.13 | £5,373.47 | £8,723,646.86 | £5,479.68 | | 1.98% | £8,810,249.70 | £5,534.08 | £255,686.57 | 2.99% | £86,602.84 | 0.99% | £8,724,608.31 | £5,480.28 | £170,045.18 | 1.99% | £961.45 | 0.019 | |
| 144176 | 9402062 | Kettering Park Infant A | 227.00 | 227.00 | 0.00 | £1,059,647.07 | £4,668.05 | £1,088,626.59 | £4,795.71 | £28,979.52 | 2.73% | £1,091,074.33 | £4,806.49 | £31,427.26 | 2.97% | £2,447.74 | 0.22% | £1,078,058.31 | £4,749.16 | £18,411.24 | 1.74% | -£10,568.28 | -0.979 | |
| 144393 | 9402211 | Kettering Park Junior A | 342.00 | 342.00 | 0.00 | £1,496,598.01 | £4,376.02 | £1,547,066.35 | £4,523.59 | £50,468.34 | 3.37% | £1,540,765.21 | £4,505.16 | £44,167.20 | 2.95% | -£6,301.14 | -0.41% | £1,523,353.85 | £4,454.25 | £26,755.84 | 1.79% | -£23,712.50 | -1.539 | |

| URN | | 1 4 1 1 | | was s ! | | 2021 | | NFF Notional Budget | NFF Nomin | NFF Nominal Budget | | | Option A 2-23 Post MFG 22-23 Post MFG Per Difference from 2021 % Difference from Difference from | | | | | **** | | Option E | | | |
|------------------|--------------------|--|--|--|--|--------------------------------|--------------------------------------|--------------------------------|----------------------------------|-----------------------------|------------------------------|--------------------------------|--|-----------------------------|------------------------------|---------------------------|--------------------------|--------------------------------|------------------------------------|-----------------------------|----------------------------|----------------------------|--------------------------|
| URN | LAESTAB | School Name | NOR (from Adjusted Factors column O) | NOR Primary (from Adjusted Factors column P) | NOR Secondary (from Adjusted Factors column S) | 21-22 Post MFG Budget | 21-22 Post MFG Per I Pupil Budget | NFF Notional Budget | NFF Notional Per Pupil Budget | Difference from 2021- 22 | % Difference from 2021-22 | 22-23 Post MFG Budget | 22-23 Post MFG Per D Pupil Budget | Difference from 2021- 22 | % Difference from 2021-22 | Difference from NFF | % Difference from NFF | 22-23 Post MFG Budget | 22-23 Post MFG Per Pupil Budget | fference from 2021- % 22 | Difference from 2021-22 | Difference from NFF 9 | 6 Difference from NFF |
| 135967 | 9406909 | Kettering Science Acad | 1,118.00 | 0.00 | 1,118.00 | £6,703,127.81 | £5,995.64 | £6,864,929.99 | £6,140.37 | £161,802.18 | 2.41% | £6,899,771.97 | £6,171.53 | £196,644.16 | 2.93% | £34,841.98 | 0.51% | £6,832,283.23 | £6,111.17 | £129,155.41 | 1.93% | -£32,646.77 | -0.48% |
| 122012 139325 | 9403201 9402089 | Kings Cliffe Endowed P Kingswood Primary Aca | 196.00 209.00 | 196.00 209.00 | 0.00 | £895,629.00 £1,067,515.82 | £4,569.54 £5,107.73 | £912,289.00 £1,095,242.06 | £4,654.54 £5,240.39 | £16,660.00 £27,726.24 | 1.86% | £878,436.00 £1,099,195.08 | £4,481.82 £5,259.31 | -£17,193.00 £31,679.26 | -1.92% 2.97% | -£33,853.00 £3,953.02 | -3.71% 0.36% | £878,436.00 £1,086,411.76 | £4,481.82 £5,198.14 | -£17,193.00 £18,895.93 | -1.92% 1.77% | -£33,853.00 -£8,830.31 | -3.71% -0.81% |
| 139957 | 9404013 | Kingswood Secondary | 1,075.00 | 0.00 | 1,075.00 | £6,601,653.93 | £6,141.07 | £6,738,658.72 | £6,268.52 | £137,004.79 | 2.08% | £6,795,961.68 | £6,321.82 | £194,307.75 | 2.94% | £57,302.96 | 0.85% | £6,730,076.71 | £6,260.54 | £128,422.78 | 1.95% | -£8,582.01 | -0.13% |
| 146528 135283 | 9402066 9403514 | Little Harrowden Comr Little Stanion Primary 5 | 205.00 | 205.00 209.00 | 0.00 | £856,124.91 £912,509.01 | £4,176.22 £4,366.07 | £880,149.65 £940,519.49 | £4,293.41 £4,500.09 | £24,024.73 £28,010.48 | 2.81% 3.07% | £886,168.73 £932,894.99 | £4,322.77 £4,463.61 | £30,043.81 £20,385.99 | 3.51% 2.23% | £6,019.08 -£7,624.50 | 0.68% | £877,308.00 £922,076.61 | £4,279.55 £4,411.85 | £21,183.09 £9,567.60 | 2.47% 1.05% | -£2,841.65 -£18,442.88 | -0.32% -1.96% |
| 140059 | 9402156 | Loatlands Primary Scho | 382.00 | 382.00 | 0.00 | £1,603,851.00 | £4,198.56 | £1,629,230.00 | £4,265.00 | £25,379.00 | 1.58% | £1,636,173.00 | £4,283.18 | £32,322.00 | 2.02% | £6,943.00 | 0.43% | £1,636,173.00 | £4,283.18 | £32,322.00 | 2.02% | £6,943.00 | 0.43% |
| 141461 139060 | 9403042 9404009 | Loddington CofE (VA) F Lodge Park Academy | 93.00 822.00 | 93.00 | 0.00 822.00 | £458,488.66 £5,016,896.65 | £4,929.99 | £508,233.37 £5,152,222.76 | £5,464.87 £6,267.91 | £49,744.71 £135,326.12 | 10.85% | £467,077.62 £5,166,094.78 | £5,022.34 | £8,588.96 | 1.87% | -£41,155.75 | -8.10% | £465,139.73 £5,115,259.94 | £5,001.50 £6,222.94 | £6,651.07 £98,363.29 | 1.45% | -£43,093.64 -£36,962.83 | -8.48% -0.72% |
| 137613 | 9405406 | Manor School Sports C | 865.00 | 0.00 | 865.00 | £4,738,544.06 | £6,103.28 £5,478.09 | £4,854,506.68 | £5,612.15 | £115,962.62 | 2.45% | £4,878,909.87 | £6,284.79 £5,640.36 | £149,198.14 £140,365.81 | 2.97% | £13,872.02 £24,403.19 | 0.27% | £4,829,913.20 | £5,583.71 | £91,369.14 | 1.93% | -£24,593.48 | -0.51% |
| 134211 | 9402029 | Mawsley Primary Scho | 338.00 | 338.00 | 0.00 | £1,460,753.00 | £4,321.75 | £1,495,442.44 | £4,424.39 | £34,689.44 | 2.37% | £1,489,698.00 | £4,407.39 | £28,945.00 | 1.98% | -£5,744.44 | -0.38% | £1,489,698.00 | £4,407.39 | £28,945.00 | 1.98% | -£5,744.44 | -0.38% |
| 121901 143950 | 9402144 9402207 | Meadowside Primary S Mears Ashby Church of | 349.00 73.00 | 349.00 73.00 | 0.00 | £1,483,544.50 £378,647.57 | £4,250.84 £5,186.95 | £1,518,274.01 £421,313.87 | £4,350.36 £5,771.42 | £34,729.51 £42,666.30 | 2.34% 11.27% | £1,513,310.25 £389,920.18 | £4,336.13 £5.341.37 | £29,765.75 £11,272.61 | 2.01% | -£4,963.76 -£31,393.69 | -0.33% -7.45% | £1,513,310.25 £383,709.74 | £4,336.13 £5,256.30 | £29,765.75 £5,062.17 | 2.01% 1.34% | -£4,963.76 -£37,604.13 | -0.33% -8.93% |
| 122108 | 9405206 | Millbrook Infant Schoo | 279.00 | 279.00 | 0.00 | £1,171,190.00 | £4,197.81 | £1,207,304.23 | £4,327.26 | £36,114.23 | 3.08% | £1,194,927.00 | £4,282.89 | £23,737.00 | 2.03% | -£12,377.23 | -1.03% | £1,194,927.00 | £4,282.89 | £23,737.00 | 2.03% | -£12,377.23 | -1.03% |
| 122109 137049 | 9405207 9404015 | Millbrook Junior School Montsave Academy | 474.00 907.00 | 474.00 0.00 | 907.00 | £1,964,298.00 £5,131,219.17 | £4,144.09 | £2,004,588.00 £5,249.374.24 | £4,265.00 £5,787.62 | £40,290.00 £118.155.07 | 2.05% | £2,027,242.00 £5.282.757.85 | £4,276.88 | £62,944.00 | 3.20% | £22,654.00 | 1.13% | £2,027,242.00 £5.230.033.21 | £4,276.88 £5,766.30 | £62,944.00 £98.814.04 | 3.20% 1.93% | £22,654.00 -£19.341.03 | 1.13% |
| 121847 | 9402072 | Nassington Primary Sch | 87.00 | 87.00 | 0.00 | £483,698.39 | £5,657.35 £5,559.75 | £506,197.82 | £5,787.02 £5,818.37 | £22,499.43 | 4.65% | £505,220.35 | £5,824.43 £5,807.13 | £151,538.68 £21,521.97 | 2.95% 4.45% | £33,383.61 -£977.46 | 0.64% | £3,230,033.21 £489,868.90 | £5,630.68 | £6,170.52 | 1.28% | -£16,328.92 | -3.23% |
| 146208 | 9402236 | Newton Road School | 255.00 | 255.00 | 0.00 | £1,165,433.60 | £4,570.33 | £1,202,358.33 | £4,715.13 | £36,924.73 | 3.17% | £1,197,716.12 | £4,696.93 | £32,282.52 | 2.77% | -£4,642.22 | -0.39% | £1,183,998.97 | £4,643.13 | £18,565.37 | 1.59% | -£18,359.36 | -1.53% |
| 140120 | 9403513 | Oakley Vale Primary Sc Oakway Academy | 418.00 562.00 | 418.00 562.00 | 0.00 | £1,758,060.00 £2,639,057,53 | £4,205.89 £4,695.83 | £1,782,770.00 | £4,265.00 | £24,710.00 £70.151.63 | 1.41% | £1,793,364.00 £2,687,846.70 | £4,290.34 £4,782.65 | £35,304.00 £48.789.17 | 2.01% | £10,594.00 -£21.362.46 | 0.59% | £1,793,364.00 | £4,290.34 | £35,304.00 | 2.01% | £10,594.00 | 0.59% |
| 146415 | 9402242 | Olympic Primary | 338.00 | 338.00 | 0.00 | £1,580,785.94 | £4,695.83 £4,676.88 | £1,623,543.95 | £4,803.38 | £42,758.01 | 2.70% | £1,627,527.08 | £4,782.65 £4,815.17 | £48,789.17 £46,741.14 | 1.85% 2.96% | -E21,362.46 £3,983.13 | -0.79% 0.25% | £1,609,830.18 | £4,762.81 | £29,044.24 | 1.84% | -£13,713.78 | -0.84% |
| 146170 | 9403048 | Oundle Church of Engl | 376.00 | 376.00 | 0.00 | £1,593,365.00 | £4,237.67 | £1,603,895.50 | £4,265.68 | £10,530.50 | 0.66% | £1,617,269.00 | £4,301.25 | £23,904.00 | 1.50% | £13,373.50 | 0.83% | £1,617,269.00 | £4,301.25 | £23,904.00 | 1.50% | £13,373.50 | 0.83% |
| 141633 122049 | 9403509 9403501 | Our Lady of Walsinghai Our Lady's Catholic Prin | 371.00 393.00 | 371.00 393.00 | 0.00 | £1,667,173.04 £1,704,970.02 | £4,493.73 £4,338.35 | £1,746,158.45 £1,755,517.27 | £4,443.15 £4,731.85 | £78,985.41 £50,547.25 | 4.74% 2.96% | £1,714,896.58 £1,755,033.74 | £4,622.36 £4.465.73 | £47,723.54 £50.063.72 | 2.86% | -£31,261.87 -£483.52 | -1.79% -0.03% | £1,695,780.50 £1,755,033.74 | £4,570.84 £4,465.73 | £28,607.46 £50,063.72 | 1.72% 2.94% | -£50,377.95 -£483.52 | -2.89% -0.03% |
| 121870 | 9402099 | Park Junior School, We | 241.00 | 241.00 | 0.00 | £1,133,757.76 | £4,338.35 £4,704.39 | £1,162,088.15 | £4,821.94 | £28,330.39 | 2.50% | £1,155,358.99 | £4,794.02 | £30,063.72 £21,601.23 | 1.91% | -£483.52 -£6,729.16 | -0.03% | £1,153,755.04 | £4,787.37 | £19,997.27 | 1.76% | -£8,333.11 | -0.72% |
| 121987 142063 | 9403051 9404016 | Polebrook Church of El Prince William School | 84.00 985.00 | 84.00 0.00 | 0.00 985.00 | £459,358.20 £5.366.251.00 | £5,468.55 | £475,969.72 £5.455.071.25 | £5,666.31 £5,538.14 | £16,611.52 £88.820.25 | 3.62% 1.66% | £480,632.10 £5.485.870.90 | £5,721.81 | £21,273.90 | 4.63% | £4,662.38 | 0.98% | £465,062.45 £5,474,601.00 | £5,536.46 £5,557.97 | £5,704.25 £108.350.00 | 1.24% | -£10,907.27 £19,529,75 | -2.29% 0.36% |
| 142063 146712 | 9404016 | Prince William School Priors Hall - A Learning | 985.00 334.00 | 334.00 | 985.00 | £5,366,251.00 £1,426,107.61 | £5,447.97 £4,269.78 | £5,455,071.25 £1,464,705.32 | £5,538.14 £4,385.35 | £88,820.25 £38,597.71 | 1.66% 2.71% | £5,485,870.90 £1,451,909.34 | £5,569.41 £4.347.03 | £119,619.90 £25.801.73 | 2.23% 1.81% | £30,799.65 -£12,795.98 | 0.56% | £5,474,601.00 £1,451,909.34 | £5,557.97 £4,347.03 | £108,350.00 £25,801.73 | 2.02% 1.81% | £19,529.75 -£12,795.98 | -0.87% |
| 142270 | 9403333 | Pytchiey Endowed Chu | 93.00 | 93.00 | 0.00 | £468,577.55 | £5,038.47 | £525,972.18 | £5,655.61 | £57,394.62 | 12.25% | £482,596.53 | £5,189.21 | £14,018.98 | 2.99% | -£43,375.64 | -8.25% | £475,498.40 | £5,112.89 | £6,920.85 | 1.48% | -£50,473.77 | -9.60% |
| 146865 121949 | 9402077 9402215 | Raunds Park Infant Sch Redwell Primary School | 125.00 628.00 | 125.00 628.00 | 0.00 | £605,211.88 £2,671,169.00 | £4,841.70 | £613,508.55 £2.724.549.00 | £4,908.07 £4,338.45 | £8,296.67 £53.380.00 | 1.37% | £623,156.22 £2.724.756.00 | £4,985.25 £4,338.78 | £17,944.34 | 2.96% | £9,647.67 | 1.57% 0.01% | £614,689.24 £2,724,756.00 | £4,917.51 £4,338.78 | £9,477.36 £53.587.00 | 1.57% 2.01% | £1,180.69 £207.00 | 0.19% |
| 141723 | 9403053 | Ringstead Church of Er | 95.00 | 95.00 | 0.00 | £491,188.05 | £4,253.45 £5,170.40 | £535,764.53 | £5,639.63 | £44,576.48 | 9.08% | £503,169.40 | £4,338.78 £5,296.52 | £53,587.00 £11,981.35 | 2.44% | £207.00 -£32,595.13 | -6.08% | £495,964.14 | £5,220.68 | £4,776.10 | 0.97% | -£39,800.39 | -7.43% |
| 139805 | 9402109 | Rockingham Primary St | 303.00 | 303.00 | 0.00 | £1,367,708.10 | £4,513.89 | £1,398,438.86 | £4,615.31 | £30,730.75 | 2.25% | £1,395,372.25 | £4,605.19 | £27,664.14 | 2.02% | -£3,066.61 | -0.22% | £1,392,234.37 | £4,594.83 | £24,526.26 | 1.79% | -£6,204.49 | -0.44% |
| 140073 140061 | 9402080 9402081 | Rothwell Junior School Rothwell Victoria Infan | 362.00 273.00 | 362.00 273.00 | 0.00 | £1,532,840.25 £1.168.633.21 | £4,234.37 £4,280.71 | £1,569,752.91 £1.197.687.05 | £4,336.33 £4,387.13 | £36,912.65 £29.053.84 | 2.41% | £1,578,142.23 £1,203,609.61 | £4,359.51 £4.408.83 | £45,301.98 £34,976.40 | 2.96% | £8,389.33 £5,922.56 | 0.53% | £1,560,328.68 £1,189,378.33 | £4,310.30 £4,356.70 | £27,488.42 £20,745.12 | 1.79% | -£9,424.23 -£8,308.72 | -0.60% -0.69% |
| 146209 | 9404027 | Rushden Academy | 692.00 | 0.00 | 692.00 | £4,043,090.05 | £5,842.62 | £4,142,974.46 | £5,986.96 | £99,884.41 | 2.47% | £4,162,555.67 | £6,015.25 | £119,465.62 | 2.95% | £19,581.21 | 0.45% | £4,120,597.23 | £5,954.62 | £77,507.18 | 1.92% | -£22,377.23 | -0.54% |
| 141032 140074 | 9402167 9402088 | Rushden Primary Acade Rushton Primary School | 339.00 102.00 | 339.00 102.00 | 0.00 | £1,418,040.00 £488,989.42 | £4,183.01 | £1,445,835.00 £536,659.77 | £4,265.00 £5,261.37 | £27,795.00 £47,670.35 | 1.96% 9.75% | £1,446,855.00 £529,281.77 | £4,268.01 | £28,815.00 | 2.03% | £1,020.00 | 0.07% | £1,446,855.00 £495,708.54 | £4,268.01 £4,859.89 | £28,815.00 £6,719.12 | 2.03% 1.37% | £1,020.00 -£40,951.23 | 0.07% -7.63% |
| 146414 | 9402241 | Ruskin Academy | 302.00 | 302.00 | 0.00 | £1,434,072.65 | £4,794.01 £4,748.58 | £1,470,474.03 | £4,869.12 | £36,401.37 | 2.54% | £1,476,827.90 | £5,189.04 £4.890.16 | £40,292.35 £42,755.24 | 8.24% 2.98% | -£7,378.00 £6,353.87 | -1.37% 0.43% | £1,460,299.73 | £4,835.43 | £26,227.07 | 1.83% | -£10,174.30 | -0.69% |
| 121889 | 9402128 | Ruskin Infant School & | 152.00 | 152.00 | 0.00 | £798,152.44 | £5,251.00 | £794,128.37 | £5,224.53 | -£4,024.07 | -0.50% | £821,362.74 | £5,403.70 | £23,210.30 | 2.91% | £27,234.37 | 3.43% | £811,303.64 | £5,337.52 | £13,151.21 | 1.65% | £17,175.27 | 2.16% |
| 137912 121861 | 9405409 9402086 | Sir Christopher Hatton South End Infant School | 1,118.00 255.00 | 0.00 255.00 | 1,118.00 | £6,286,038.86 £1.083.791.00 | £5,622.58 | £6,424,147.36 £1.107.808.33 | £5,746.11 £4,344.35 | £138,108.50 £24,017.33 | 2.20% | £6,457,024.84 £1.105.539.00 | £5,775.51 | £170,985.98 | 2.72% | £32,877.48 | 0.51% | £6,408,148.94 £1.105.539.00 | £5,731.80 £4,335.45 | £122,110.08 £21.748.00 | 1.94% | -£15,998.43 -£2,269.33 | -0.25% -0.20% |
| 121891 | 9402130 | South End Junior School | 358.00 | 358.00 | 0.00 | £1,530,361.00 | £4,250.16 £4,274.75 | £1,560,791.00 | £4,359.75 | £30,430.00 | 1.99% | £1,558,102.00 | £4,335.45 £4,352.24 | £21,748.00 £27,741.00 | 2.01% | -£2,269.33 -£2,689.00 | -0.20% -0.17% | £1,558,102.00 | £4,352.24 | £27,741.00 | 1.81% | -£2,689.00 | -0.17% |
| 136976 | 9405400 | Southfield School for G | 924.00 | 0.00 | 924.00 | £5,023,946.00 | £5,437.17 | £5,156,892.61 | £5,581.05 | £132,946.61 | 2.65% | £5,167,683.04 | £5,592.73 | £143,737.04 | 2.86% | £10,790.43 | 0.21% | £5,125,157.00 | £5,546.71 | £101,211.00 | 2.01% | -£31,735.61 | -0.62% |
| 140820 141230 | 9402159 9402168 | St Andrew's Church of St Barnabas Church of | 316.00 177.00 | 316.00 177.00 | 0.00 | £1,402,708.31 £803.442.74 | £4,438.95 £4,539.22 | £1,434,758.71 £824.585.90 | £4,540.38 £4,658.68 | £32,050.40 £21.143.17 | 2.28% | £1,432,624.07 £827.308.06 | £4,533.62 £4,674.06 | £29,915.76 £23,865.32 | 2.13% | -£2,134.64 £2,722.16 | -0.15% 0.33% | £1,428,109.33 £816.854.35 | £4,519.33 £4,615.00 | £25,401.02 £13,411.61 | 1.81% | -£6,649.38 -£7,731.55 | -0.46% -0.94% |
| 142064 | 9402179 | St Brendan's Catholic P | 299.00 | 299.00 | 0.00 | £1,278,689.29 | £4,276.55 | £1,301,606.18 | £4,353.20 | £22,916.89 | 1.79% | £1,301,469.89 | £4,352.74 | £22,780.60 | 1.78% | -£136.29 | -0.01% | £1,301,469.89 | £4,352.74 | £22,780.60 | 1.78% | -£136.29 | -0.01% |
| 141634 139460 | 9403408 9403322 | St Edward's Catholic Pr St Mary's Church of En | 186.00 260.00 | 186.00 260.00 | 0.00 | £867,837.61 £1,215,415.06 | £4,665.79 | £892,229.49 £1,249,333.37 | £4,796.93 £4,805.13 | £24,391.88 £33,918.31 | 2.81% 2.79% | £891,687.47 £1,250,958.21 | £4,794.02 | £23,849.86 | 2.75% | -£542.03 | -0.06% | £880,634.18 £1,236,624.78 | £4,734.59 £4,756.25 | £12,796.57 £21,209.72 | 1.47% | -£11,595.31 -£12,708.59 | -1.30% -1.02% |
| 122045 | 9403322 | St Patrick's Catholic Pri | 204.00 | 204.00 | 0.00 | £1,215,415.06 £914,853.28 | £4,674.67 £4,484.57 | £1,249,333.37 £939,093.26 | £4,805.13 £4,603.40 | £33,918.31 £24,239.98 | 2.75% | £1,250,958.21 £936,704.35 | £4,811.38 £4,591.69 | £35,543.16 £21.851.07 | 2.92% | £1,624.84 -£2.388.90 | 0.13% -0.25% | £1,236,624.78 £930,542.25 | £4,756.25 £4,561.48 | £21,209.72 £15,688.97 | 1.75% | -£12,708.59 -£8,551.01 | -0.91% |
| 140030 | 9402120 | St Peter's Church of En | 195.00 | 195.00 | 0.00 | £849,027.88 | £4,353.99 | £881,219.65 | £4,519.08 | £32,191.77 | 3.79% | £863,371.18 | £4,427.54 | £14,343.30 | 1.69% | -£17,848.48 | -2.03% | £863,371.18 | £4,427.54 | £14,343.30 | 1.69% | -£17,848.48 | -2.03% |
| 141635 146566 | 9403502 9402243 | St. Marvs CofE Primary | 217.00 309.00 | 217.00 309.00 | 0.00 | £912,271.00 £1.311.152.66 | £4,204.01 | £925,505.00 £1.342.980.65 | £4,265.00 £4,346.22 | £13,234.00 £31.827.99 | 1.45% 2.43% | £928,642.00 £1.348.309.13 | £4,279.46 £4,363.46 | £16,371.00 £37,156.48 | 1.79% | £3,137.00 | 0.34% | £928,642.00 £1.334.720.53 | £4,279.46 £4,319.48 | £16,371.00 £23.567.87 | 1.79% | £3,137.00 -£8,260.12 | 0.34% |
| 122112 | 9405210 | Stanion Church of Engl | 108.00 | 108.00 | 0.00 | £486,690.73 | £4,243.21 £4,506.40 | £501,220.68 | £4,540.22 | £14,529.95 | 2.43% | £501,232.65 | £4,363.46 £4,641.04 | £37,156.48 £14,541.92 | 2.83% | £5,328.48 £11.97 | 0.40% | £1,534,720.53 £493,958.57 | £4,573.69 | £7,267.85 | 1.49% | -£7,262.11 | -1.45% |
| 143076 | 9402078 | Stanwick Academy | 194.00 | 194.00 | 0.00 | £813,914.00 | £4,195.43 | £828,621.10 | £4,271.24 | £14,707.10 | 1.81% | £830,963.77 | £4,283.32 | £17,049.77 | 2.09% | £2,342.67 | 0.28% | £830,341.00 | £4,280.11 | £16,427.00 | 2.02% | £1,719.90 | 0.21% |
| 145824 145823 | 9402021 9402020 | Studfall Infant Academ Studfall Junior Academ | 335.00 457.00 | 335.00 457.00 | 0.00 | £1,449,866.25 £1,940,674.40 | £4,327.96 £4,246.55 | £1,506,488.87 £1,991,680.21 | £4,496.98 £4,358.16 | £56,622.62 £51,005.81 | 3.91% 2.63% | £1,512,616.31 £1,997,299.65 | £4,515.27 £4,370.46 | £62,750.06 £56,625.24 | 4.33% 2.92% | £6,127.44 £5,619.44 | 0.41% | £1,495,617.01 £1,975,635.93 | £4,464.53 £4,323.05 | £45,750.76 £34,961.53 | 3.16% 1.80% | -£10,871.86 -£16,044.28 | -0.72% -0.81% |
| 122030 | 9403339 | Sywell Church of Engla | 95.00 | 95.00 | 0.00 | £467,355.21 | £4,246.55 £4,919.53 | £480,814.31 | £5,061.20 | £13,459.10 | 2.88% | £481,270.92 | £4,370.46 £5,066.01 | £36,625.24 £13,915.71 | 2.92% | £5,619.44 £456.61 | 0.28% | £474,153.56 | £4,991.09 | £6,798.35 | 1.45% | -£6,660.75 | -1.39% |
| 121862 121871 | 9402087 9402100 | Tennyson Road Infant : The Avenue Infant Sch | 69.00 180.00 | 69.00 180.00 | 0.00 | £417,605.27 £856.844.10 | £6,052.25 | £430,308.35 £907.235.33 | £6,236.35 £5,040.20 | £12,703.09 £50.391.23 | 3.04% 5.88% | £429,763.49 £877.375.44 | £6,228.46 | £12,158.22 | 2.91% | -£544.87 | -0.13% | £423,347.49 £871.371.10 | £6,135.47 £4,840.95 | £5,742.22 £14.527.00 | 1.38% | -£6,960.86 -£35.864.23 | -1.62% -3.95% |
| 121871 | 9402100 | The Avenue Infant Sch The Ferrers School | 180.00 850.00 | 180.00 | 850.00 | £856,844.10 £4,763,051.02 | £4,760.24 £5,603.59 | £907,235.33 £4,866,829.07 | £5,040.20 £5,725.68 | | 5.88% 2.18% | £877,375.44 £4,903,908.24 | £4,874.31 £5,769.30 | £20,531.34 £140,857.22 | 2.40% | -£29,859.89 £37,079.18 | -3.29% 0.76% | £871,371.10 £4,854,673.74 | £4,840.95 £5,711.38 | £14,527.00 £91,622.72 | 1.70% | -£35,864.23 -£12,155.32 | -3.95% -0.25% |
| 122066 | 9404055 | The Latimer Arts Colleg | 1,005.00 | 0.00 | 1,005.00 | £5,513,384.94 | £5,485.96 | £5,687,808.38 | £5,659.51 | £174,423.44 | 3.16% | £5,677,479.20 | £5,649.23 | £164,094.26 | 2.98% | -£10,329.18 | -0.18% | £5,620,811.66 | £5,592.85 | £107,426.72 | 1.95% | -£66,996.72 | -1.18% |
| 122111 121994 | 9405209 | Thrapston Primary Sch Titchmarsh Church of B | 447.00 103.00 | 447.00 103.00 | 0.00 | £1,889,459.80 £493.339.73 | £4,226.98 | £1,930,217.88 £539.119.75 | £4,318.16 £5.234.17 | £40,758.08 £45.780.02 | 2.16% 9.28% | £1,927,549.40 £523,479.85 | £4,312.19 | £38,089.60 | 2.02% | -£2,668.48 | -0.14% -2.90% | £1,927,549.40 £500.254.19 | £4,312.19 £4,856.84 | £38,089.60 £6.914.46 | 2.02% | -£2,668.48 -£38.865.55 | -0.14% -7.21% |
| 146694 | 9403000 | Trinity Church of Engla | 125.00 | 125.00 | 0.00 | £542,847.46 | £4,789.71 £4,342.78 | £581,078.25 | £4,648.63 | £38,230.79 | 7.04% | £580,858.63 | £5,082.33 £4,646.87 | £30,140.12 £38,011.17 | 6.11% 7.00% | -£15,639.89 -£219.62 | -2.90% -0.04% | £564,192.02 | £4,513.54 | £21,344.56 | 3.93% | -£16,886.23 | -2.91% |
| 140193 121865 | 9402142 9402091 | Victoria Primary Acade | 418.00 95.00 | 418.00 95.00 | 0.00 | £1,862,907.67 £459,505.91 | £4,456.72 | £1,919,524.77 £512,559.74 | £4,592.16 | £56,617.11 £53,053.83 | 3.04% 11.55% | £1,918,203.12 £482,786.78 | £4,589.00 | £55,295.46 | 2.97% | -£1,321.65 | -0.07% | £1,897,391.84 £465,948.60 | £4,539.21 £4,904.72 | £34,484.17 £6,442.69 | 1.85% 1.40% | -£22,132.93 -£46,611.14 | -1.15% |
| 121865 146413 | 9402091 9402240 | Warmington School Warwick Academy | 95.00 288.00 | 95.00 288.00 | 0.00 | £459,505.91 £1,360,160.23 | £4,836.90 £4,722.78 | £512,559.74 £1,409,143.07 | £5,395.37 £4,892.86 | £53,053.83 £48,982.84 | 11.55% 3.60% | £482,786.78 £1,400,487.95 | £5,081.97 £4,862.81 | £23,280.86 £40,327.73 | 5.07% 2.96% | -£29,772.96 -£8,655.12 | -5.81% -0.61% | £465,948.60 £1,384,909.05 | £4,904.72 £4,808.71 | £6,442.69 £24,748.82 | 1.40% | -£46,611.14 -£24,234.02 | -9.09% -1.72% |
| 139819 | 9404012 | Weavers Academy | 1,145.00 | 0.00 | 1,145.00 | £6,959,205.62 | £6,077.91 | £7,149,864.14 | £6,244.42 | £190,658.52 | 2.74% | £7,162,073.37 | £6,255.09 | £202,867.75 | 2.92% | £12,209.23 | 0.17% | £7,094,561.97 | £6,196.12 | £135,356.35 | 1.94% | -£55,302.17 | -0.77% |
| 142651 121909 | 9403068 9402155 | Weldon Church of Engl Whitefriars Primary Sci | 206.00 412.00 | 206.00 412.00 | 0.00 | £866,144.73 £1,775,896.00 | £4,204.59 | £886,377.88 £1,810,916.00 | £4,302.81 £4,395.43 | £20,233.15 £35,020.00 | 2.34% 1.97% | £891,860.50 £1,792,252.00 | £4,329.42 | £25,715.77 | 2.97% | £5,482.62 | 0.62% | £881,701.00 £1,792,252.00 | £4,280.10 £4,350.13 | £15,556.27 £16,356.00 | 1.80% | -£4,676.88 -£18,664.00 | -0.53% -1.03% |
| 140094 | 9402155 | Wilbarston Church of E | 99.00 | 99.00 | 0.00 | £1,775,896.00 £486,775.12 | £4,310.43 £4,916.92 | £506,077.08 | £4,395.43 £5,111.89 | £19,301.96 | 3.97% | £1,792,252.00 £507,076.34 | £4,350.13 £5,121.98 | £16,356.00 £20,301.22 | 0.92% 4.17% | -£18,664.00 £999.26 | -1.03% 0.20% | £493,146.41 | £4,350.13 £4,981.28 | £6,371.28 | 1.31% | -£12,930.67 | -2.56% |
| 122033 | 9403345 | Wilby Church of Englar | 86.00 | 86.00 | 0.00 | £449,980.63 | £5,232.33 | £464,037.30 | £5,395.78 | £14,056.67 | 3.12% | £463,453.98 | £5,389.00 | £13,473.35 | 2.99% | -£583.33 | -0.13% | £456,522.78 | £5,308.40 | £6,542.16 | 1.45% | -£7,514.52 | -1.62% |
| 139552 144170 | 9402098 | Windmill Primary Scho Wollaston Primary Scho | 400.00 323.00 | 400.00 323.00 | 0.00 | £1,680,470.00 £1,361.859.00 | £4,201.18 £4,216.28 | £1,706,000.00 £1,377,595.00 | £4,265.00 | £25,530.00 £15.736.00 | 1.52% | £1,710,783.00 £1.384.846.00 | £4,276.96 £4,287.45 | £30,313.00 £22,987.00 | 1.80% | £4,783.00 £7,251.00 | 0.28% | £1,710,783.00 £1.384.846.00 | £4,276.96 £4,287.45 | £30,313.00 £22.987.00 | 1.80% | £4,783.00 £7,251.00 | 0.28% |
| 146489 | 9404038 | Wollaston School | 1,187.00 | 0.00 | 1,187.00 | £6,340,506.00 | £4,216.28 £5,341.62 | £6,558,175.00 | £5,525.00 | £217,669.00 | 3.43% | £6,588,004.00 | £4,287.45 £5,550.13 | £22,987.00 £247,498.00 | 1.69% 3.90% | £7,251.00 £29,829.00 | 0.53% | £6,588,004.00 | £5,550.13 | £247,498.00 | 3.90% | £7,231.00 £29,829.00 | 0.45% |
| 146913 | 9403084 | Woodford Church of E | 90.00 | 90.00 | 0.00 | £464,740.65 | £5,163.79 | £471,128.07 | £5,234.76 | £6,387.42 | 1.37% | £471,469.66 | £5,238.55 | £6,729.01 | 1.45% | £341.59 | 0.07% | £471,469.66 | £5,238.55 | £6,729.01 | 1.45% | £341.59 | 0.07% |
| 138153 139961 | 9405208 9404014 | Woodnewton- A Learn Wrenn School | 790.00 1,083.00 | 790.00 0.00 | 0.00 1,083.00 | £3,311,657.00 £6,695,078.19 | £4,191.97 £6,181.97 | £3,369,350.00 £6,893,133.21 | £4,265.00 £6,364.85 | £57,693.00 £198,055.02 | 1.74% 2.96% | £3,378,807.00 £6,895,365.80 | £4,276.97 £6,366.91 | £67,150.00 £200,287.61 | 2.03% | £9,457.00 £2,232.60 | 0.28% | £3,378,807.00 £6,830,891.03 | £4,276.97 £6,307.38 | £67,150.00 £135,812.84 | 2.03% | £9,457.00 -£62,242.18 | 0.28% |
| | Total | | 49,202.00 | 29,705.00 | 19,497.00 | £242,983,612.33 | 10,101.57 | £250,086,249.23 | | | | £249,564,149.25 | 10,300.31 | £6,580,536.92 | 13% | £522,099.98 | 0.03% | £247,699,920.09 | | £4,716,307.76 | | -£2,386,329.14 | |