



Appendix B NORTH NORTHAMPTONSHIRE SCHOOLS 2022-23 FUNDING CONSULTATION

WARNING DISCLAIMER:

THIS IS AN EXAMPLE COMPARISON MODEL OF CURRENT 2021-22 BUDGET AND 2022-23 NATIONAL FUNDING FORMULA NOMINAL BUDGET AGAINST THE TWO CONSULTATION OPTIONS NORTH NORTHAMPTONSHIRE COUNCIL IS EXPLORING WITH SCHOOLS. IT IS BASED ON OLD YEAR 2020 AUTUMN CENSUS AND IS NOT THE FINAL 2022-23 SCHOOL BUDGET ALLOCATION. IT MUST NOT BE USED FOR ANY OTHER PURPOSE EXCEPT FOR THIS CONSULTATION EXERCISE. THE 2022-23 BUDGET IS YET TO BE DETERMINED AS IT WILL BE BASED ON THE OCTOBER 2021 CENSUS IN CONJUNCTION WITH THE DECISION SCHOOLS FORUM WILL MAKE FOLLOWING THE OUTCOME OF THIS CONSULTATION.

COMPARISON OF 2021-22 APT, 2022-23 NFF NOMINAL FUNDING AND OPTIONS FOR 2022-23 APT

Primary minimum per pupil funding level	Secondary (KS3 only) minimum per pupil funding level	Secondary (KS4 only) minimum per pupil funding level	Secondary minimum per pupil funding level
£4,265.00	£5,321.00	£5,831.00	£5,525.00

OPTION	ASSUMPTION 1: 2022-23 GROWTH FUNDING RECEIVED	ASSUMPTION 2: TRANSFER % SCHOOLS BLOCK TO HIGH NEEDS BLOCK	ASSUMPTION 2: TRANSFER AMOUNT SCHOOLS BLOCK TO HIGH NEEDS BLOCK	ASSUMPTION 3: MFG SET AT	ASSUMPTION 4: INCREASES CAP AT	ASSUMPTION 5: ALL CAPS INCREASES SCALE BY	ASSUMPTION 6: GROWTH FUND BUDGET FOR 2022-23
	£M	%	£M	%	%	%	£M
A	1,339	0.36%	1,218	2.00%	100.00%	100%	0.803
B	1,339	1.31%	1,297	2.00%	2.00%	100%	0.717

Key:

Option A Requires Schools Forum approval

Option B Requires a Disapplication request to DfE for Secretary of State approval. Deadline 19 Nov 2021

URN	LAE/STAB	School Name	NOR (from Adjusted Factors column C)	NDR Primary (from Adjusted Factors column F)	NDR Secondary (from Adjusted Factors column S)	2021-22 APT		NFF Nominal Budget				Option A				Option B							
						2021-22 Post MFG Budget	2021-22 Post MFG Per Pupil Budget	NFF National Budget	NFF National Per Pupil Budget	Difference from 2021-22	% Difference from 2021-22	2022-23 Post MFG Budget	2022-23 Post MFG Per Pupil Budget	Difference from 2021-22	% Difference from 2021-22	Difference from NFF	% Difference from NFF	2022-23 Post MFG Budget	2022-23 Post MFG Per Pupil Budget	Difference from 2021-22	% Difference from 2021-22	Difference from NFF	% Difference from NFF
121857	9402082	Alfred Street Junior Sch	215.00	0.00	£601,903.77	£5,233.96	£602,256.98	£5,393.54	£18,351.20	3.05%	£619,424.08	£5,386.21	£17,510.31	2.91%	£842.90	-0.14%	£611,276.15	£5,315.43	£9,370.37	1.56%	£8,982.83	-1.45%	
121998	9403070	All Saints CEVA Primar	210.00	210.00	0.00	£947,962.90	£4,512.38	£980,471.53	£4,668.91	£32,888.62	3.47%	£963,767.74	£4,589.37	£16,805.39	1.71%	£16,805.39	0.37%	£963,767.74	£4,589.37	£16,805.39	1.71%	£16,805.39	-1.70%
121951	9402217	Barton Seagrave Prima	627.00	627.00	0.00	£2,664,440.00	£4,249.51	£4,334.51	£53,295.00	2.00%	£2,717,931.00	£4,334.82	£53,491.00	2.01%	£53,491.00	0.01%	£2,717,931.00	£4,334.82	£53,491.00	2.01%	£53,491.00	0.01%	
138672	9402330	Beefehill Primary Schc	657.00	657.00	0.00	£2,478,318.35	£4,233.13	£2,898,452.41	£4,411.65	£104,134.00	3.73%	£2,871,206.71	£4,370.18	£76,888.36	2.75%	£27,245.70	-0.94%	£2,843,960.99	£4,334.82	£55,332.65	1.91%	£50,801.41	-1.75%
137086	9404601	Bishop Stotford Primary	1,081.00	1,081.00	0.00	£5,899,191.00	£5,457.16	£5,972,525.00	£5,525.00	£73,334.00	1.24%	£6,003,382.00	£5,553.54	£104,191.00	1.77%	£104,191.00	0.00%	£6,003,382.00	£5,553.54	£104,191.00	1.77%	£104,191.00	0.00%
146674	9402004	Bozart Community Pr	141.00	141.00	0.00	£1,821,274.38	£4,342.37	£641,971.01	£4,552.99	£29,696.64	4.85%	£643,973.09	£4,567.33	£31,698.73	5.18%	£2,002.08	0.31%	£639,311.76	£4,469.02	£17,857.42	2.92%	£11,339.23	-1.84%
141632	9402222	Brambleside Primary S	400.00	400.00	0.00	£1,860,615.00	£4,201.54	£1,706,000.00	£4,265.00	£15,385.00	1.51%	£1,714,434.00	£4,286.09	£33,819.00	2.01%	£8,434.00	0.49%	£1,714,434.00	£4,286.09	£33,819.00	2.01%	£38,424.00	0.49%
120211	9403200	Bringscot Hall's Chm	91.00	91.00	0.00	£484,604.04	£5,325.32	£505,080.60	£5,550.34	£20,476.55	4.23%	£504,776.07	£5,546.99	£20,172.03	4.16%	£304.52	-0.06%	£484,980.56	£5,383.93	£5,333.23	1.10%	£15,143.32	-3.00%
135317	9405607	Broke Weston Academ	912.00	0.00	912.00	£4,994,091.98	£5,475.98	£5,724,434.79	£6,280.08	£793,342.81	14.68%	£5,540,417.21	£5,636.42	£146,325.23	2.69%	£587,017.58	10.25%	£5,059,800.00	£5,584.21	£98,708.02	1.98%	£634,634.79	11.08%
121799	9402007	Broughton Primary Sch	207.00	207.00	0.00	£889,805.07	£4,288.58	£935,548.40	£4,242.53	£25,669.33	2.88%	£916,139.75	£4,425.75	£26,324.68	2.96%	£665.35	0.07%	£909,899.77	£4,371.47	£15,088.70	2.70%	£10,570.63	-1.53%
140325	9402201	Campan Primary Acad	379.00	379.00	0.00	£1,700,004.39	£4,485.50	£1,740,599.55	£4,590.41	£40,595.21	2.39%	£1,740,072.81	£4,599.14	£43,068.42	2.53%	£2,472.22	0.14%	£1,737,600.59	£4,546.65	£23,984.01	1.41%	£16,661.14	-0.96%
135706	9405606	Carby Business Academ	990.00	0.00	990.00	£5,680,401.88	£5,727.38	£5,780,457.13	£5,838.85	£100,055.25	1.76%	£5,847,483.58	£5,906.55	£127,081.70	2.16%	£17,026.64	0.30%	£5,790,197.53	£5,848.68	£39,975.66	1.93%	£39,975.66	0.17%
121028	9402019	Carby Old Village Prim	204.00	204.00	0.00	£929,978.13	£4,558.72	£961,819.87	£4,714.80	£31,841.75	3.42%	£957,223.68	£4,694.72	£27,245.55	2.99%	£4,096.20	-0.43%	£949,975.75	£4,637.14	£15,997.62	1.72%	£15,844.12	-1.65%
139827	9402111	Carby Primary Academ	418.00	0.00	£1,759,017.00	£4,188.21	£1,782,770.00	£4,265.00	£23,753.00	1.56%	£1,793,673.00	£4,291.08	£34,656.00	0.61%	£1,793,673.00	0.00%	£1,793,673.00	£4,291.08	£34,656.00	0.61%	£10,903.00	0.61%	
138254	9404003	Carby Technical Schol	758.00	0.00	758.00	£4,564,400.66	£5,747.28	£4,453,742.65	£5,875.65	£97,302.59	2.23%	£4,485,296.50	£5,917.28	£128,856.43	2.96%	£33,553.86	0.73%	£4,440,742.61	£5,858.50	£84,304.56	1.94%	£12,998.03	-0.29%
144661	9403017	Cottingham CofE Prim	132.00	132.00	0.00	£592,180.11	£4,486.21	£615,151.68	£4,660.24	£22,971.57	3.88%	£609,522.37	£4,617.59	£17,342.26	2.93%	£609,522.37	-0.92%	£601,164.81	£4,554.28	£8,084.70	1.52%	£13,986.86	-2.27%
144841	9403018	Cranford CofE Primary	94.00	94.00	0.00	£450,691.57	£4,794.50	£500,495.84	£5,324.42	£49,804.26	11.05%	£462,560.00	£4,902.85	£11,868.41	2.67%	£17,935.84	-7.58%	£456,898.26	£4,860.62	£6,206.69	1.38%	£43,597.57	-8.71%
131600	9402231	Croyland Primary Scho	419.00	0.00	£1,914,669.07	£4,569.62	£1,974,362.89	£4,712.08	£59,693.82	3.12%	£1,971,137.47	£4,704.39	£56,468.40	1.16%	£1,950,285.51	-0.16%	£1,950,285.51	£4,654.14	£35,416.52	1.85%	£24,277.30	-1.23%	
142185	9402194	Dalesholme Infant Ac	217.00	217.00	0.00	£1,022,560.44	£4,712.26	£1,049,013.15	£4,834.16	£26,452.71	2.99%	£1,052,540.71	£4,850.42	£29,980.28	2.93%	£3,527.57	0.34%	£1,048,993.12	£4,794.01	£17,738.69	1.73%	£8,714.02	-0.83%
142062	9402178	Dalesholme Infant Sch	369.00	369.00	0.00	£1,631,462.35	£4,421.31	£1,681,944.26	£4,558.11	£50,481.91	3.09%	£1,679,574.04	£4,551.69	£48,111.69	2.95%	£2,370.22	-0.14%	£1,667,393.39	£4,502.42	£29,931.05	1.83%	£20,550.88	-1.22%
121942	9402206	Denfield Park Primary	400.00	400.00	0.00	£1,775,201.38	£4,313.00	£1,779,537.56	£4,348.89	£54,335.98	3.15%	£1,775,268.51	£4,439.07	£50,426.94	2.92%	£4,309.94	-0.23%	£1,776,568.55	£4,391.39	£1,194.47	1.82%	£21,201.51	-1.29%
121602	9402145	Earls Barton Primary S	427.00	427.00	0.00	£1,971,953.00	£4,313.00	£1,975,378.00	£4,348.00	£3,425.00	0.72%	£1,981,713.00	£4,439.07	£50,426.94	2.92%	£4,309.94	-0.23%	£1,776,568.55	£4,391.39	£1,194.47	1.82%	£21,201.51	-1.29%
142400	9402200	Eaton Village Primary	69.00	69.00	0.00	£406,359.00	£5,869.38	£422,153.77	£6,118.16	£15,793.77	3.89%	£418,292.45	£6,052.21	£11,883.46	2.94%	£1,360.12	-0.91%	£411,778.94	£5,969.26	£5,159.94	1.36%	£10,273.83	-2.43%
140827	9402244	Easter Learning Com	441.00	441.00	0.00	£2,052,133.02	£4,653.38	£2,099,450.22	£4,760.66	£47,317.19	2.31%	£2,107,508.90	£4,778.80	£55,375.88	2.70%	£8,058.69	0.38%	£2,099,562.62	£4,740.51	£38,433.00	1.87%	£18,885.60	-0.42%
141899	9402097	Finedon Infant School	134.00	134.00	0.00	£641,487.28	£4,787.22	£668,306.32	£4,912.73	£18,819.03	2.62%	£660,631.18	£4,930.08	£19,143.80	2.98%	£2,324.87	0.35%	£651,836.61	£4,864.45	£10,349.31	1.61%	£4,669.71	-0.98%
141900	9403446	Finedon Muls Church	157.00	157.00	0.00	£792,403.99	£4,792.38	£779,655.92	£4,965.96	£27,252.83	3.62%	£771,725.10	£4,915.48	£19,322.01	2.57%	£7,890.82	-1.02%	£764,724.11	£4,870.86	£12,321.42	1.64%	£41,931.41	-1.92%
139461	9403073	Freemans Endowed Ch	234.00	234.00	0.00	£1,018,894.44	£4,354.23	£1,046,168.97	£4,470.81	£27,274.53	2.68%	£1,049,280.92	£4,484.11	£30,386.47	2.98%	£3,111.95	0.30%	£1,036,713.41	£4,430.40	£17,818.97	1.75%	£9,455.56	-0.90%
121972	9403030	Geddington Church of	201.00	201.00	0.00	£855,959.50	£4,258.50	£873,044.50	£4,343.50	£17,085.00	2.00%	£873,108.25	£4,343.82	£17,148.75	2.00%	£63.75	0.01%	£873,108.25	£4,343.82	£17,148.75	2.00%	£63.75	0.01%
142756	9403031	Glapham Church of E	80.00	80.00	0.00	£441,098.18	£5,513.73	£468,922.94	£5,799.04	£22,824.77	5.17%	£462,404.98	£5,780.06	£21,306.80	4.83%	£5,127.96	-0.33%	£446,457.99	£5,359.51	2.22%	£17,465.26	-3.76%	
139585	9402103	Grange Primary Acad	178.00	178.00	0.00	£933,854.21	£5,246.37	£965,554.57	£5,396.37	£26,700.36	2.86%	£949,959.07	£5,336.85	£16,104.86	1.72%	£10,995.50	-1.10%	£949,959.07	£5,336.85	£16,104.86	1.72%	£10,995.50	-1.10%
141462	9403316	Green Addition CofE	94.00	94.00	0.00	£450,710.60	£4,794.76	£489,412.67	£5,312.90	£48,702.07	10.81%	£466,884.79	£4,966.86	£16,174.19	3.39%	£3,527.88	-0.61%	£456,938.82	£4,861.03	£6,228.23	1.38%	£42,473.85	-8.50%
121821	9402044	Great Doddington Prim	326.00	326.00	0.00	£636,917.43	£4,681.01	£656,298.46	£4,846.36	£21,381.07	3.89%	£654,377.09	£4,811.60	£17,259.66	2.79%	£3,911.32	-0.98%	£646,696.32	£4,747.75	£39			

URN	LAISTAB	School Name	NOR (from Adjusted Factor column 0)	NOR Primary (from Adjusted Factor column 0)	NOR Secondary (from Adjusted Factor column 0)	2021-22 APT				NFF Nominal Budget				Option A				Option B					
						21-22 Post MFG Budget	21-22 Post MFG Per Pupil Budget	NFF National Budget	NFF National Per Pupil Budget	Difference from 2021-22	% Difference from 2021-22	22-23 Post MFG Budget	22-23 Post MFG Per Pupil Budget	Difference from 2021-22	% Difference from 2021-22	Difference from NFF	% Difference from NFF	22-23 Post MFG Budget	22-23 Post MFG Per Pupil Budget	Difference from 2021-22	% Difference from 2021-22	Difference from NFF	% Difference from NFF
13967	940069	Kettering Science Acad	1,118.00	0.00	1,118.00	67,703,127.81	€5,995.64	€6,849,929.99	€6,140.37	€161,807.18	2.41%	€6,899,771.97	€5,121.53	€196,644.16	2.97%	€8,841.98	0.51%	€6,832,283.23	€6,111.37	€129,155.14	1.93%	-€32,646.77	-0.48%
122012	940301	King Cliffe Endowed	196.00	0.00	196.00	€895,629.00	€4,569.54	€912,289.00	€4,664.54	€161,807.18	1.86%	€878,436.00	€4,481.82	€171,933.00	-3.71%	€78,436.00	-3.71%	€878,436.00	€4,481.82	€171,933.00	1.93%	€33,853.00	-3.71%
139325	940309	Kingwood Primary	209.00	0.00	209.00	€1,017,585.81	€5,107.73	€1,095,246.00	€5,240.39	€27,726.24	2.60%	€1,099,195.08	€5,259.31	€31,679.26	2.97%	€3,953.02	0.38%	€1,086,411.07	€5,198.14	€118,895.93	1.77%	-€8,830.31	-0.81%
139957	940413	Kingwood Secondary	1,075.00	0.00	1,075.00	€6,601,653.93	€6,141.07	€6,738,658.72	€6,268.52	€137,004.79	2.08%	€6,795,961.68	€6,321.82	€194,307.75	2.96%	€7,302.96	0.85%	€6,730,678.71	€6,260.54	€128,422.78	1.96%	-€8,821.01	-1.13%
146278	940266	Little Harston Com	205.00	205.00	0.00	€866,124.91	€4,176.22	€804,149.65	€4,291.41	€2,024.73	2.81%	€886,168.73	€4,322.77	€30,043.81	3.51%	€6,018.08	0.68%	€877,300.00	€4,279.55	€21,183.09	2.47%	€2,841.65	-0.32%
133283	940314	Little Harston Primary	209.00	209.00	0.00	€912,509.01	€4,366.07	€928,010.48	€4,500.09	€157,501.47	3.07%	€932,894.99	€4,463.61	€162,384.96	-0.81%	€922,076.01	-0.81%	€922,076.01	€4,411.85	€148,462.88	2.05%	-€18,442.88	-1.96%
140059	940216	Loatlands Primary Sch	382.00	382.00	0.00	€1,603,851.00	€4,198.56	€1,629,230.00	€4,283.18	€25,379.00	1.58%	€1,636,170.00	€4,283.18	€32,322.00	2.02%	€6,943.00	0.43%	€1,636,170.00	€4,283.18	€32,322.00	2.02%	€6,943.00	0.43%
143461	940392	Loddington GOLF (VA)	93.00	93.00	0.00	€456,488.60	€4,929.99	€504,777.62	€5,404.87	€49,288.71	10.83%	€467,077.62	€5,022.34	€8,888.96	1.87%	€48,185.75	-8.10%	€465,195.37	€5,001.30	€66,051.07	1.45%	-€43,093.04	-8.48%
139060	940409	Lodge Park Academy	822.00	0.00	822.00	€5,616,896.65	€6,103.28	€5,122,776.00	€5,207.91	€115,528.32	2.70%	€5,166,096.78	€6,284.79	€149,198.14	2.97%	€13,872.02	0.27%	€5,152,224.76	€6,222.94	€98,363.29	1.96%	-€36,862.83	-0.72%
139325	940309	Lodge Park Academy	822.00	0.00	822.00	€5,616,896.65	€6,103.28	€5,122,776.00	€5,207.91	€115,528.32	2.70%	€5,166,096.78	€6,284.79	€149,198.14	2.97%	€13,872.02	0.27%	€5,152,224.76	€6,222.94	€98,363.29	1.96%	-€36,862.83	-0.72%
139325	940309	Lodge Park Academy	822.00	0.00	822.00	€5,616,896.65	€6,103.28	€5,122,776.00	€5,207.91	€115,528.32	2.70%	€5,166,096.78	€6,284.79	€149,198.14	2.97%	€13,872.02	0.27%	€5,152,224.76	€6,222.94	€98,363.29	1.96%	-€36,862.83	-0.72%
139325	940309	Lodge Park Academy	822.00	0.00	822.00	€5,616,896.65	€6,103.28	€5,122,776.00	€5,207.91	€115,528.32	2.70%	€5,166,096.78	€6,284.79	€149,198.14	2.97%	€13,872.02	0.27%	€5,152,224.76	€6,222.94	€98,363.29	1.96%	-€36,862.83	-0.72%
139325	940309	Lodge Park Academy	822.00	0.00	822.00	€5,616,896.65	€6,103.28	€5,122,776.00	€5,207.91	€115,528.32	2.70%	€5,166,096.78	€6,284.79	€149,198.14	2.97%	€13,872.02	0.27%	€5,152,224.76	€6,222.94	€98,363.29	1.96%	-€36,862.83	-0.72%
139325	940309	Lodge Park Academy	822.00	0.00	822.00	€5,616,896.65	€6,103.28	€5,122,776.00	€5,207.91	€115,528.32	2.70%	€5,166,096.78	€6,284.79	€149,198.14	2.97%	€13,872.02	0.27%	€5,152,224.76	€6,222.94	€98,363.29	1.96%	-€36,862.83	-0.72%
139325	940309	Lodge Park Academy	822.00	0.00	822.00	€5,616,896.65	€6,103.28	€5,122,776.00	€5,207.91	€115,528.32	2.70%	€5,166,096.78	€6,284.79	€149,198.14	2.97%	€13,872.02	0.27%	€5,152,224.76	€6,222.94	€98,363.29	1.96%	-€36,862.83	-0.72%
139325	940309	Lodge Park Academy	822.00	0.00	822.00	€5,616,896.65	€6,103.28	€5,122,776.00	€5,207.91	€115,528.32	2.70%	€5,166,096.78	€6,284.79	€149,198.14	2.97%	€13,872.02	0.27%	€5,152,224.76	€6,222.94	€98,363.29	1.96%	-€36,862.83	-0.72%
139325	940309	Lodge Park Academy	822.00	0.00	822.00	€5,616,896.65	€6,103.28	€5,122,776.00	€5,207.91	€115,528.32	2.70%	€5,166,096.78	€6,284.79	€149,198.14	2.97%	€13,872.02	0.27%	€5,152,224.76	€6,222.94	€98,363.29	1.96%	-€36,862.83	-0.72%
139325	940309	Lodge Park Academy	822.00	0.00	822.00	€5,616,896.65	€6,103.28	€5,122,776.00	€5,207.91	€115,528.32	2.70%	€5,166,096.78	€6,284.79	€149,198.14	2.97%	€13,872.02	0.27%	€5,152,224.76	€6,222.94	€98,363.29	1.96%	-€36,862.83	-0.72%
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